

Brentwood Middle School PTO 2009-2010 Budget

Inflows

Mission Possible Campaign	65,000
PTO Dues	18,750
<u>Student Events:</u>	
6th Grade Socials	1,000
7th Grade Socials	1,000
8th Grade Socials	1,000
Student Movies	200
Family Events	1,200
8th Grade Recognition	4,500
Directory Ad Sales	4,000
Business Partners	2,000
Total Inflows	<u>98,650</u>

Outflows

Support for BMS

School Equipment:	
Audio/Visual	17,500
Computer Lab	19,200
Security Cameras	2,500
Guidance	3,000
Library	2,000
Student Rewards	3,000
Die Cuts	250
Principal Hospitality	2,500
Mission Possible Acquisitions	10,700
Total Support for BMS	<u>60,650</u>

PTO Expenses

Mission Possible Fundraising Exp	2,500
Newsletter	150
Directory Printing	2,500
Student Support & Spirit/Golden Viking	2,500
8th Grade Recognition	4,500
Hospitality	4,250
Student Events:	
6th Grade Socials	1,000
7th Grade Socials	1,000
8th Grade Socials	1,000
Student Movies	200
Family Events	1,200
S.T.A.R.S. Challenge Day	3,500
Insurance	800
PTO Supplies and Fees	1,700
Academic Support (After School Tutoring)	6,200
Parent Education	2,000
Faculty Support	1,000
Landscaping	500
Sunshine Fund	800
New Family Hospitality	500
Total PTO Expenses	<u>37,800</u>

Total Outflows **98,450**

Surplus (Shortage) **200**