

**Brentwood Middle School  
Viking Athletic Club**

	<u>Proposed 2009-2010 Budget</u>	<u>Actual as of 8/31/2009</u>	
<b>Income</b>			
Donations	\$ 4,000	\$ 2,950	
Concessions	7,000	414	
Team Apparel (Inclds Decals)	24,000	415	
Spirit Apparel	10,500	7,673	
HS Football Concessions	850		
Tattoos	200		
Football Jamboree	-		
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Total Income	46,550	11,452	
<b>VAC Operational Expenses</b>			
Concessions	3,500	\$ 1,022	
Team Apparel	18,000	355	
Spirit Apparel	7,875	7,133	
Team Decals	1,000		
Office Supplies	150	44	
Insurance Policy	175		
Internet	180		
Printing/Ads	300		
Misc (Dreamweaver Software)	200	199	
Football Jamboree	-		
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Total VAC Operational Expenses	31,380	8,753	
<b>Support for BMS Athletics</b>			
Luncheons/Gifts	1,500	861	
Ship	500		
Athletic Assist (clock keepers, judges)	400		
Prof Devlmt/Clinics/Coach Exp	100		
Specific Athletic Requests	6,000	2,597	
Golf Team		200	150
Volleyball Coach		450	
Hotel for coaches (basketball tourney)		500	
Sideline Chairs			2,000
HOME/AWAY Signs			447
Various Requests		<u>4,850</u>	
Five Team Champ Banners	375	225	
VAC Scholarship Fund	500		
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Total Support for BMS Athletics	9,375	3,683	
Total Expenses	40,755	12,436	
<b>Net Income</b>	<u><u>\$ 5,795</u></u>	<u><u>\$ (984)</u></u>	
Cash in Bank -- August 1, 2009		18,774	
Income		11,452	
Expenses		(12,436)	
Cash in Bank -- August 31, 2009		17,790	