

**Brentwood Middle School
Viking Athletic Club**

	<i><u>Proposed 2009-2010 Budget</u></i>	<i><u>Actual as of 10/31/2009</u></i>	
Income			
Donations	\$ 4,000	\$ 4,075	
Concessions	7,000	3,660	
Team Apparel (Incls Decals)	24,000	6,402	
Spirit Apparel	10,500	9,530	
HS Football Concessions	850		
Tattoos	200		
Football Banquet	<u>-</u>	<u>1,631</u>	
Total Income	46,550	25,298	
VAC Operational Expenses			
Concessions	3,500	\$ 1,222	
Team Apparel	18,000	8,133	
Spirit Apparel	7,875	7,783	
Team Decals	1,000	221	
Office Supplies	150	57	
Insurance Policy	175		
Internet	180		
Printing/Ads	300		
Misc (Dreamweaver Software)	200	199	
Football Banquet	<u>-</u>	<u>1,279</u>	
Total VAC Operational Expenses	31,380	18,894	
Support for BMS Athletics			
Luncheons/Gifts	1,500	861	
Pep Club	500	386	
Athletic Assist (clock keepers, judges)	400		
Prof Devlmt/Clinics/Coach Exp	100		
Specific Athletic Requests	6,000	2,597	
Golf Team		200	150
Volleyball Coach		450	
Hotel for coaches (basketball tourney)		500	
Sideline Chairs			2,000
HOME/AWAY Signs			447
Various Requests	<u>4,850</u>		
Five Team Champ Banners	375	225	
VAC Scholarship Fund	500	52	
Total Support for BMS Athletics	<u>9,375</u>	<u>4,121</u>	
Total Expenses	40,755	23,015	
Net Income	<u>\$ 5,795</u>	<u>\$ 2,283</u>	

Cash in Bank -- August 1, 2009	18,774
Income	25,298
Expenses	(23,015)
 Cash in Bank -- October 31, 2009	 21,057