

**WILLIAMSON COUNTY BOARD OF EDUCATION - REVENUE  
BUDGET PROPOSAL 2009- 2010**

Data Date: 7/13/2009  
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**Commission Report**

146 EXTENDED SCHOOL PROGRAM	FY 2008	FY 2009			FY 2010		
	FY 2008 Revenue	FY 2009 Original Budget	FY 2009 Amended Budget	FY 2009 Unaudited Actual	FY 2010 Board Original	FY 2010 Board Amended	FY 2010 Commission Approved
<b>40000 REVENUES</b>							
435810 COMMUNITY SERVICE FEES-CHILDRE	664,908	610,000	610,000	659,152	1,093,250	1,093,250	1,093,250
<b>TOTAL CHRGS FOR CUR SERV</b>	<b>664,908</b>	<b>610,000</b>	<b>610,000</b>	<b>659,152</b>	<b>1,093,250</b>	<b>1,093,250</b>	<b>1,093,250</b>
441100 INVESTMENT INCOME	2,132	2,700	2,700	1,171	500	500	500
441700 MISCELLANEOUS REFUNDS	1,630	0	0	500	0	0	0
<b>TOTAL OTHER LOCAL REVENUES</b>	<b>3,763</b>	<b>2,700</b>	<b>2,700</b>	<b>1,671</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>146 EXTENDED SCHOOL PROGRAM TOTAL</b>	<b>668,671</b>	<b>612,700</b>	<b>612,700</b>	<b>660,823</b>	<b>1,093,750</b>	<b>1,093,750</b>	<b>1,093,750</b>
UNDESIGNATED FUND BALANCE JULY 1	259,348	259,780	259,780	284,054	317,431	317,431	317,431
<b>GRAND TOTAL</b>	<b>928,019</b>	<b>872,480</b>	<b>872,480</b>	<b>944,877</b>	<b>1,411,181</b>	<b>1,411,181</b>	<b>1,411,181</b>