

**Williamson County Board of Education
2009-2010 Capital Outlay Request**

School	Project Title	Rural Debt	General Debt
Maintenance Department			
Bethesda Elem	Replace Aging Heat Pumps	\$ 65,000	
Fairview High	Replace Welding Booths		30,000
Hillsboro Elem/Middle	Replace Roof	805,000	
Kenrose Elem	Replace Roof	700,000	
Page High	Replace HVAC in B-Hallway		550,000
Scales Elem	Replace Power Panels	30,000	
Trinity Elem	Replace Aging Heat Pumps	65,000	
Maintenance Department	Replacement Vehicles (3)		79,500
Various	Install A/C units in Server Rooms (15)		105,000
Various	Carpet & Floor Tile Repairs		40,000
Various	Concrete Repairs		75,000
Grassland MS	Replace Carpet in Library & Offices	35,000	
Page HS	Replace Electrical Wiring		20,000
Page HS	Replace HVAC in C-Hallway		600,000
Page MS	Replace Cooling Tower	280,500	
Scales ES	Replace Emergency Lighting System	15,000	
Various	Replace Exterior Doors & Fire Doors (BHS, CHS, FvMS, FHS)		195,000
Various	Replace Gym Lockers (BHS, FvMS, GMS, PHS)		247,500
Total Maintenance Department		<u>\$ 1,995,500</u>	<u>\$ 1,942,000</u>
Technology Department			
Systemwide (16)	Replace Uninterruptable Power Supplies		\$ 14,400
Systemwide	Replace Network Equipment		55,000
Systemwide	Student Mgmt System (final phase)		68,500
30 schools/department (827)	Replace GX150's/Obsolete (7-8 yrs old)		909,700
Systemwide (45)	Growth Computers		58,500
Systemwide (45)	Growth Printers		13,500
Systemwide (96)	Replace Ethernet Switches		335,040
Heritage Elementary	Phone system		58,000
Systemwide	Replace obsolete telephones		30,000
Systemwide	Cabling		30,000
Total Technology Department		<u>\$ -</u>	<u>\$ 1,572,640</u>
Total Capital Request broken down by servicing debt		<u>\$ 1,995,500</u>	<u>\$ 3,514,640</u>
Grand Total Capital Request		<u><u>\$5,510,140.00</u></u>	